



IR NEWSLETTER QUARTER 2.2022





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HIGHLIGHTS

1.1. General Meeting of Shareholders in 2022



On 22/04/2022, DIC Group successfully held General Meeting of Shareholders in 2022 with many important contents submitted and approved with a high consensus rate of over 96%. Based on implementation results of 2021 and financial foundation, land fund, prepared work, DIC Group sets a business plan in 2022 for sustainable growth, consolidated profit before tax reaching VND 1.900 billion.

1.2. DIC Group achieved Top 10 prestigious real estate investors

On 22/04/2022, DIC Group was honored with the award “Top 10 prestigious real estate investors in 2022” and “Top 50 best growth enterprises in 2022” ranked by Vietnam Report. This is a well-deserved recognition for DIC Group's breakthrough in the context of the construction and real estate sector facing many difficulties during the past 2 years due to the impact of the Covid-19 pandemic.



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BUSINESS PERFORMANCE IN Q2.2022

Indicator (VND billion)	2022		2021		+/-% compared with the same period	
	Q2	Acc.	Q2	Acc.	Q2	Acc.
Net revenue	575	1.094	615,7	1.116	-6,6%	-2%
Gross profit	242	414	215	338	+12,6%	+22,5%
Profit before tax	96	183	63	119	+47,6%	+53,8%
Profit after tax	81	142,6	53	96	+52,8%	+48,5%

- **DIG's consolidated net revenue in Q2.2022** reached VND 575 billion, down slightly over the same period. This revenue mainly comes from real estate business (Gateway, CSJ, Nam Vinh Yen project and the transfer of raw houses of Hiep Phuoc project), finished products (material production) increased by VND 8,85 billion, service provision and construction increased by VND 35,4 billion.
- **Gross profit** increased by VND 27 billion to 242 billion, up 12,6% over the same period.
- **Profit before tax** in Q2.2022 reached VND 96 billion, up 47,6%. Accumulated up 53,8% over the same period.
- **Profit after tax** in Q2.2022 up 52,8%, reached VND 81 billion. Accumulated up 48,5% over the same period.

MAIN PROJECTS IN 2022

1. PROJECT: LONG TAN TOURISM URBAN AREA



- **Location:** Long Tan Commune, Nhon Trach District, Dong Nai Province.
- **Total investment:** VND 12.618 billion (after tax).
- **Scale:** 332 ha.

- **Design and construction progress:** Compensated 156/332 ha; construction of embankments in the northern of the projects; Construction of North-South road, the road connecting to Dai Phuoc Bridge. Prepare the resettlement area. Complete land allocation phase 1.
- **Legal progress:** Approved the 1/500 master plan, basic design, EIA; is completing the design of the technical structure of the entire project's technical infrastructure.



MAIN PROJECTS IN 2022

2. PROJECT: NAM VINH YEN NEW URBAN AREA



- **Location:** Vinh Yen City & Binh Xuyen District (30km from Ha Noi).
- **Total investment:** VND 5.957 billion.
- **Scale:** 191,082 ha.

- **Design and construction progress:** Completed investment in construction of technical infrastructure of Zone 1; Deploying the technical infrastructure of Zone 2, 3; Building roughly and completing the exterior of Dinh Tien Hoang Street and 2 routes N53, N62. Construction of detention basin park at Zone 2.
- **Legal progress:** Compensated 190,5/191,082ha; Adjust investment projects, basic design, and construction drawing design at Zone 2&3 according to the 6th revised master plan; Legal procedures are underway to prepare the social housing projects.
- **Sales progress:** Accumulated sales: 965 lots at Zone 2.



MAIN PROJECTS IN 2022

3. PROJECT: CSJ COMPLEX – PHASE 1



- **Location:** Back beach, Vung Tau City
- **Total investment:** VND 798,55 billion.
- **372 apartments**
- **32 floors (1 basement + 1 semi-basement)**

- **Design and construction progress:** Completed and accepted by the Ministry of Construction, put into use.
- **Legal progress:** Eligible for transfer of tourist apartments formed in the future; Approved by the Provincial People's Committee to adjust the investment policy and is currently preparing legal procedures for construction and site to implement Phase 2.
- **Sales progress:** Handed over 368/372 apartments by the end of Q2/2022. In progress of handing over tourist apartments to customers.



MAIN PROJECTS IN 2022

4. PROJECT: NORTH VUNG TAU NEW URBAN AREA



- **Location:** 12 Ward, Vung Tau City.
- **Total investment:** VND 10.971,9 billion.
- **Scale:** 90,5 ha.
- **Compensation & Site clearance:** Compensated 115.548,1 m²



MAIN PROJECTS IN 2022

5. PROJECT: VI THANH COMMERCIAL RESIDENTIAL AREA

- **Location:** Vi Thanh City, Hau Giang Province.
- **Total investment:** VND 5.649,27 billion.
- **Scale:** 83,46 ha.



- **Design and construction progress:** Under construction leveling, technical infrastructure; Inauguration of Shophouse and technical infrastructure at Zone 1; Commencement of the 5-star Hotel & Resort; Continue to construct the technical infrastructure at Zone 2.
- **Legal progress:** Approved to adjust investment policy (updating works on land); Approved design of technical infrastructure of the whole project, the construction drawing design, the construction permit for the technical infrastructure and shophouse at Zone 01; Going through the process of applying for a permit to transfer Shophouse and land use rights with infrastructure investment for people to build their own houses.



OTHER MAIN PROJECTS

6. PROJECT: LAM HA RESIDENTIAL AREA



Location: Phu Ly City, Ha Nam Province.

Total investment: VND 1.566 billion.

Scale: 13,56 ha.

- **Compensation & Site clearance:** Completed.
- **Land:** Land allocation phase 1 56,826 m². The procedures for land allocation for the remaining land are in progress.
- **Legal:** Approved 1/500 master plan. Organized groundbreaking of the project. Provincial People's Committee has approved the basic design. Applying for a building permit.
- **Construction:** Deploying construction of technical infrastructure, pressing piles to test shophouse.



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OTHER ACTIVITIES

4.1. Sports Festival “32nd anniversary of DIC Group’s foundation day” (26/05/1990 – 26/05/2022).

2022 Sports Festival is in the series to celebrate “32nd anniversary of DIC group’s foundation day”. On 07/05/2022, this event attracted more than 600 athletes, diverse 13 contents of competition in 6 sports. 2022 Sports Festival has contributed to improving spiritual and cultural life, creating happy atmosphere, promoting labor emulation, and successfully completing business plans.



4.2. “Corporate Culture Training” Program



On 20/6/2022, DIC Group cooperated with Brain Mark Joint Stock Corporation to organize the "Corporate Culture Training" program. This is important content in the 6th corporate restructuring of DIC Group. Each employee of DIC Group continues past successes and continues to supplement and nurture cultural values to bring the business to new heights. The event attracted all employees of DIC Group to participate.



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